

DEMAND NO. 42
VIGILANCE

A - General Services (d) Administrative Services	2062	Vigilance
A - Capital Account of General Services	4070	Capital Outlay on other Administrative Services

I. Estimate of the amount required in the year ending 31st March, 2027 to defray the charges in respect of Vigilance

Revenue	Capital	Total
Voted 129276	-	129276

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
REVENUE SECTION					
M.H.	2062 Vigilance				
	00.105 Other Vigilance Agencies				
	60 Establishment				
	60.00.01 Salaries	53219	87269	87269	92150
	60.00.02 Wages	10956	9424	10417	11221
	60.00.05 Rewards	25	1	1	300
	60.00.06 Medical Treatment	2507	2608	2608	1
	60.00.07 Allowances	39214	13302	13302	13584
	60.00.08 Leave Travel Concession	115	1	1	300
	60.00.09 Training Expenses	-	50	50	500
	60.00.11 Domestic Travel Expenses	418	1300	1300	1999
	60.00.12 Foreign Travel Expenses	-	-	-	1
	60.00.13 Office Expenses	979	800	1100	2100
	60.00.16 Printing and Publications	9	1	1	100
	60.00.19 Digital Equipment	82	100	100	400
	60.00.21 Matreials and Supplies	-	20	20	20
	60.00.24 Fuel and Lubricants	1383	1750	1750	1750
	60.00.27 Minor Civil and Electric works	50	50	50	500
	60.00.28 Professional Services	-	50	50	500
	60.00.29 Repair and Maintenance	556	800	800	800
	60.00.41 Secret Service Expenditure	700	700	1400	1000
	60.00.49 Other Revenue Expenditure	-	50	50	50
Total	60 Establishment	110213	118276	120269	127276
	61 Special Investigation Fund				
	61.00.49 Other Revenue Expenditure	-	-	-	2000
Total	61 Special Investigation Fund	-	-	-	2000
Total	00.105 Other Vigilance Agencies	110213	118276	120269	129276
Total	2062 Vigilance	110213	118276	120269	129276
Total	REVENUE SECTION	110213	118276	120269	129276

(In Thousands of Rupees)

		Actuals	Budget	Revised	Budget
Major /Sub-Major/Minor/Sub/Detailed Heads		2024-25	Estimate 2025-26	Estimate 2025-26	Estimate 2026-27
CAPITAL SECTION					
4070 Capital Outlay on other Administrative Services					
00.800 Other expenditure					
60 Establishment					
60.00.51 Motor Vehicles					
		1782	-	-	-
Total	60 Establishment	1782	-	-	-
Total	00.800 Other expenditure	1782	-	-	-
Total	4070 Capital Outlay on other Administrative Services	1782	-	-	-
Total	CAPITAL SECTION	1782	-	-	-
Total	Voted	111995	118276	120269	129276